

DRAFT ALLOCATIONS OF PSOA DIFFERENTIAL TUITION FOR 2021-22 (as of 03-19-21)

ART & DESIGN DEPARTMENT (Allocation \$223,000)		
Continuing Commitments		
1.	Additional Instruction -- Additional sections of high-demand and over-enrolled courses	\$125,000
2.	2021-22 Artists Now! Lecture Series funding -- for guest lecturers and workshops	\$15,250
3.	Milwaukee Art Museum Student Memberships for All Art, Art Ed, Arts Tech, and Art Minor students for 201-22	\$6,500
4.	Student Lab Assistants & Monitors (Sculpture, J&M, Printmaking,	\$20,000
New Requests (not ranked)		
5.	Art Education	
	4 needed replacement cabinets for ART 179 to update Art Education area.	\$2,372
6.	Ceramics	
	3d Clay printer to help facilitate interdisciplinary practices between students in Ceramics, Sculpture, and Digital Fabrication and Design (joint request)	\$6,105
7.	Design and Visual Communications	
	4 mini data projectors for Showcase and BFA exhibition presentations to save on printing costs and waste	\$680
	Vacuum forming machine and vacuum pump for digital fabrication/package design/universal design curriculum available	\$1,871
8.	Digital Fabrication and Design	
	and hybrid classes	\$1,520
	1 laser cutter with rotary attachment, water cooling pump, exhaust fan and a 24" x 36" cutting area to facilitate forming laser cut objects in the round, and allow students across concentrations to experiment with model making, packaging, printmaking,	\$11,684
9.	Jewelry & Metalsmithing	
	upgrade	\$8,000
10.	Painting and Drawing	
	replace failing critique walls	\$10,000
11.	Photo Documentation Lab	
	Seamless Background paper, 1 wide angle lens, and SD cards to support documentation of student artwork	\$1,458
12.	Photography & Imaging	
	Two new printers, inks and tanks to replace aging printers in support of Photography classes	\$4,060
	PlusTek OpticFilm 8200 Ai Film Scanner for continued support of hybrid analog/digital photography workflow	\$549
	2- 4" x 5" lenses and lens boards so faculty are not obliged to lend out personal equipment	\$700
13.	Print & Narrative Forms	
	Vacuum table to upgrade silkscreen equipment	\$4,591
	Industrial fans for safe ventilation of screen printing and paper making area	\$270
14.	Sculpture	
	5 face shields to maintain the safe operation of machinery	\$200
	1 midi lathe to support instruction	\$750

DRAFT ALLOCATIONS OF PSOA DIFFERENTIAL TUITION FOR 2021-22 (as of 03-19-21)

	Replacement of poorly working shop tools to maintain full functionality of the sculpture lab	\$1,440	
(Request equals allocation) -- ART & DESIGN TOTAL REQUESTS		\$223,000	
DANCE DEPARTMENT (Allocation of \$93,000)			
<u>Requests (not ranked)</u>			
1.	Curriculum support for high-demand classes	\$45,000	
2.	Guest artist week-long residencies	\$13,000	
3.	Guest artist masterclasses	\$4,500	
4.	Guest choreographers	\$4,500	
5.	Dance Production expenses	\$23,250	
6.	Upgrade MIT 256 to multimedia studio	\$2,750	
(Request equals allocation) -- DANCE TOTAL REQUESTS		\$93,000	

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(Allocation of \$142,000)		
Continuing Commitments		
1.	Webcheckout license, server maintenance	\$8,500
2.	Classroom, lab, studio support (Tech staff/film processor)	\$25,000
3.	Equipment check-out support	\$10,000
4.	Student help	\$4,000
5.	Programming/visitors/workshops	\$10,000
Production Equipment		
6.	(2) BMPCC6K Kit Cameras (Black Magic Pocket Cinema Camera 6K kit with Canon EF 24-105 zoom lens (?), C-fast card, 3 batteries,	\$8,020
7.	(8) BMPCC4K Kit Cameras (Black Magic Pocket Cinema Camera 4K kit with Panasonic f2.8 zoom lens, C-fast card, SD card, 3 batteries,	\$23,750
8.	(1) HQ Full-Frame EF mount zoom lens kit (Sigma zoom, 2-lens kit, Model)	\$8,500
9.	(1) HQ Full-Frame EF mount prime lens kit (Ziess Milvus 4 lens kit)	\$7,000
10.	(10) EF mount to MFT adapter prime lens (Viltrox EF-M1 Lens Mount Adapter for Canon EF or EF-S-Mount Lens to Micro Four	\$1,000
11.	(2) Benro Hefty t-Pod camera support (Benro BV10H Video Head with Carbon Fiber Legs Kit)	\$2,680
12.	Camera gimbal camera support	\$2,500
13.	(2) Doorway dolly camera support (Indie-Dolly Systems IND.CTD Universal Dolly for Indie Dolly Tracks; curved and straight track)	\$4,000
14.	Film fundamental classes audio support (microphones for 100	\$9,000
15.	16mm camera repairs	\$3,500
16.	(10) New classroom tables	\$5,000
Other Expenses		
17.	Chairs for B91 Renovation	\$6,000
18.	NO Studios rental (partial, Aug-Nov 2021)	\$5,000
(Request is \$1450 over allocation) FVANG TOTAL REQUEST		\$143,450
MUSIC DEPARTMENT (Allocation \$96,000)		
Ongoing Expenses		
1.	Additional instructional support	\$84,000
2.	Instrument maintenance	\$2,400
3.	Collaborative artist payment CAP	\$2,600
4.	Tours for large ensembles (Ensemble Tour Funds)	\$2,000
	a) Additional funding for chamber music scores for ensembles	
	b) Streaming funds	
	c) Area specific software	
5.	Music Theory tutoring/Classroom Instructional Assistants in piano and guitar	\$5,000
Music items for school-wide projects		
	Music 280 floor replacement	
	Recital Hall facelift (Stage floor and rear wall)	
(Request equals allocation) MUSIC TOTAL REQUEST		\$96,000
THEATRE DEPARTMENT (Est. allocation \$66,000)		
1.	Mainstage activity	\$20,000

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2.	508 activity; Diversity, inclusion and equity projects	\$11,000	
3.	Guest artists	\$7,000	
4.	Additional instruction	\$18,000	
5.	Upgrade & upkeep of classroom/studio/lab technology and equipment	\$4,000	
6.	Scholarship competitions, conferences, and student-developed works	\$2,000	
7.	Marketing and social media (support of social media, promotion of student work, audience development, etc.	\$4,000	
(Request equals allocation) THEATRE TOTAL REQUESTS		\$66,000	
SCHOOLWIDE PROJECTS (Allocation \$130,000)			
Continuing Commitments			
1.	Advisor in PSOA Student Service Office	\$68,000	
2.	Software and computer lab upgrades	\$10,000	
3.	Remodeling projects	\$17,000	
SUBTOTAL FOR CONTINUING COMMITMENTS		\$95,000	
Musical Theatre (Est. allocation \$35,000)			
1.	Concert musical and related events	\$10,000	
2.	Mainstage musical production	\$20,000	
4.	Guest artists	\$3,000	
5.	Scholarship KCACTF conference, & student-developed works	\$2,000	
SUBTOTAL FOR MUSICAL THEATRE		\$35,000	
(Request equals allocation) SCHOOLWIDE TOTAL REQUESTS		\$130,000	
PSOA TOTAL		\$751,450	