

FINAL ALLOCATIONS OF PSOA DIFFERENTIAL TUITION FOR 2020-21

ART & DESIGN DEPARTMENT (Estimated Allocation \$241,000)		
Continuing Commitments		
1.	Additional Instruction -- Additional sections of high-demand and over-enrolled courses	\$125,000
2.	2020-21 Artists Now! Lecture Series funding -- for guest lecturers and workshops	\$14,550
3.	Milwaukee Art Museum Student Memberships for All Art, Art Ed, Arts Tech, and Art Minor students for 2020-21	\$10,000
4.	Doc., Gallery Supervision)	\$25,000
New Requests (not ranked)		
5.	Print and Narrative Forms	
	Epson Expression 12000XL-GA Flatbed Scanner	\$2,144
	Fume extractor with ventilation modification for laser engraver to address safety issue	\$1,097
6.	Jewelry and Metals	
	Gas Booster to upgrade forges Blacksmithing studio	\$7,600
	Durston 12" Guillotine Shear designed for precision and handicap accessibility	\$1,443
	Gas Burnout kiln and programmer used for casting bronze and silver	\$2,844
7.	Design and Visual Communications	
	Digital SLR camera kit for DVC students to document projects for portfolios	\$850
	Foamboard/matboard cutter for straight accurate presentation work	\$2,500
8.	Photography and Imaging	
	Fifteen (15) new camera bodies, with lens wraps and cases to fill student equipment needs	\$6,975
	Two (2) Epson 9900 Print Heads to repair large format printers	\$3,400
	Five (5) new tripods	\$1,450
9.	Photo Doc Lab	
	Gray, black, and white background paper and equipment for photo doc lab	\$814
	New camera and lens with updated capabilities to replace failing equipment	\$1,899
10.	Sculpture	
	Safety upgrades including wall-mounted dust collector and welding helmets	\$860
	Two (2) speed planar for woodworking	\$660
	4' X 3' CNC Plasma Cutting Table	\$3,200
	Replace hand tools: panel clamps, angle grinders, sanders, die grinders, jigsaw, measuring devices	\$550
11.	Digital Fabrication and Design	
	Eight (8) Licenses for Keyshot rendering software to deliver course content	\$760
	Replace 25 inadequate and failing drafting stools for computer work stations	\$4,475
12.	Painting and Drawing	
	Upgrade and/or repair water pipes in MIT sinks	\$2,797
	Repair radiators in MIT 306/312/316	\$2,281
	Homasote for MIT 322, 312, 309, 313, and 319	\$10,000
	Area ladder, basic tool kit, 2 projectors with w/security cables and carts for student checkout	\$1,518
13.	Digital Studio Practice	
	Alienware Aurora A8 Desktop PC suitable for 3D, AR/VR development and applications in the IML and related DSP courses	\$1,250

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14.	Art Education	
	Install conduit and outlets for cord reel locations in Art 179 and hang cord reels	\$4,990
(Request is \$7 over est. allocation) -- ART & DESIGN TOTAL REQUESTS		\$240,907
DANCE DEPARTMENT (Estimated allocation of \$100,000)		
Requests (not ranked)		
1.	Curriculum support for high-demand classes	\$45,000
2.	Guest artist week-long residencies	\$14,000
3.	Guest artist master classes	\$5,000
4.	Guest artist choreography	\$5,000
6.	Production expenses	\$25,000
7.	Tech Lab continued support	\$1,000
8.	Cubbies for ZEL 378 and MIT 254	\$2,200
9.	Transport/tickets to non-MKE performances	\$500
10.	Refrigerator for student lounge	\$500
11.	Microwave for student lounge	\$200
12.	Sound upgrade	\$1,600
(Request is equal to est. allocation) -- DANCE TOTAL REQUESTS		\$100,000

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FILM, VIDEO, ANIMATION & NEW GENRES DEPARTMENT (Estimated alloc		
<u>Continuing Commitments</u>		
1.	Webcheckout license, server maintenance	\$8,500
2.	Classroom, lab, studio support (Tech staff/film processor)	\$25,000
3.	Equipment check-out support	\$10,000
4.	Student help	\$15,000
5.	Programming/visitors/workshops	\$10,000
<u>New Requests</u>		
6.	New classes	\$10,000
7.	Lab equipment: 2k, All format film scanner	\$13,000
<u>Production Equipment</u>		
8.	Portable Video Camera kit and Accessories (BMPCC4K) x10	\$33,420
9.	Field Monitor Kit 10" portable monitors x 10	\$6,000
10.	Low Power Fresnel Lights for Eq. Checkout x 20	\$7,120
11.	Low Power RGB color LED lights x16	\$2,900
12.	Addition basic tripods x 10	\$2,200
13.	Field Audio Recording Eq. recorders, mics, accessories	\$10,860
(Request is \$1,000 over est. allocation) FVANG TOTAL REQUEST		\$154,000
MUSIC DEPARTMENT (Estimated allocation \$104,000)		
<u>Ongoing Expenses</u>		
1.	Additional instructional support	\$84,000
2.	Instrument maintenance	\$2,400
3.	Collaborative artist payment CAP	\$2,600
4.	Tours for large ensembles	\$10,000
5.	Music Theory and Music History tutoring/Classroom Instructional Assistants in piano and guitar	\$5,000
<u>Recommendations for 2020-2021 based on student ranking</u>		
	Remaining funds allotted to the following areas:	\$18,000
6.	Academic Services	
	Ensemble Tours/ Outreach/Recruitment/ Live Stream Concerts	
	Guest Artist/Composers	
	Collaborative Artist Payments (CAP)	
	Tutoring (Music Theory, Music History, Class Guitar, Class Piano)	
7.	Equipment/Maintenance	
	Practice Room Facelift/Sound Proofing throughout the Music Building	
	Piano Lab (Music 270) Bench and headphone replacement	
	Instrument Maintenance & Repair – including pianos	
	Audio/Visual System maintenance	
	Music 280 repairs to floor	
	Percussion Equipment repair and maintenance	
	Recital Hall renovation	
(Request is \$18,000 over est. allocation) MUSIC TOTAL REQUEST		\$122,000
THEATRE DEPARTMENT (Estimated allocation \$72,000)		
1.	Mainstage activity	\$21,000
2.	508 activity	\$12,000
3.	Guest artists	\$6,000
4.	Additional instruction	\$18,000

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5.	Upgrade & upkeep of classroom/studio/lab technology and equipment	\$8,000
6.	Conferences (USITT, KCACTF, etc)	\$3,000
7.	A pilot program to explore how to support student success in courses (tutoring, student-generated work, etc.)	\$1,000
8.	Marketing and social media (student hourly wages in support of social audience development, marketing initiatives.	\$3,000
(Request is equal to est. allocation) THEATRE TOTAL REQUESTS		\$72,000
SCHOOLWIDE PROJECTS (Estimated allocation \$130,000)		
<u>Continuing Commitments</u>		
1.	Advisor in PSOA Student Service Office	\$68,000
2.	Software and Computer Lab Upgrades	\$10,000
3.	Remodeling projects	\$17,000
SUBTOTAL FOR CONTINUING COMMITMENTS		\$95,000
<u>Musical Theatre (Est. allocation \$35,000)</u>		
1.	Concert musical in Jan Serr Studio and senior capstone on Mainstage (fall shows)	\$10,000
2.	Mainstage production (fully produced spring show)	\$17,000
3.	Guest artists	\$4,000
4.	Conferences (KCACTF, etc)	\$2,000
5.	Upgrade and upkeep of classroom/studio/lab technology and equipment	\$2,000
6.	Senior Capstones (subsumed into fall productions)	
SUBTOTAL FOR MUSICAL THEATRE		\$35,000
(Request is equal to est. allocation) SCHOOLWIDE TOTAL REQUESTS		\$130,000
(Request is \$19,007 over est. allocation) PSOA TOTAL		\$818,907